
ESTATE STRATEGY UPDATE

DAVE GREEN ESTATE PROGRAMME DIRECTOR

INTRODUCTION

Estate Strategy Update



- The new strategy is an update and validation of the old/current Strategy
- We have sought to make sure that:-
 - It meets the needs of the Commissioner's Police and Crime Plan
 - It meets the operational need
 - It supports operational delivery
 - It has the Constabulary's SMT approval
 - That the financial viability is still valid
 - The answer to all of the above is YES.
- The Strategy update follows the principles of the previous Strategy:-
 - Provide an estate that enables effective policing
 - Makes best use of our property assets in space utilisation and enables adoption of flexible working practices
 - Uses capital returns from sales of surplus estate to help fund the Estate Change Programme
 - Reduces ongoing revenue cost by £2m pa
- Anticipate that it will take 2/3 years to deliver this phase of Estate Change

CHANGE PROGRAMME ACHIEVEMENTS

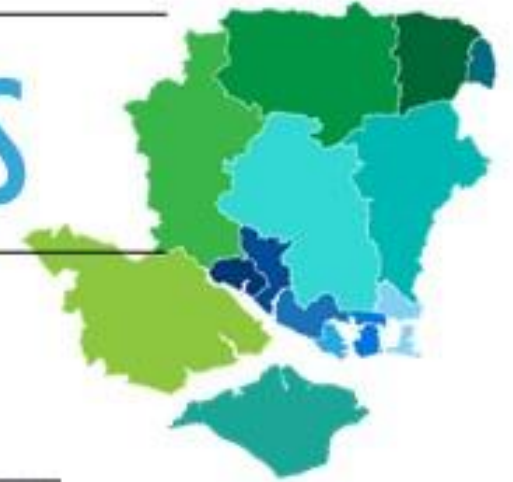


New Sites completed and/or underway...

- **Of the sites listed below:-**
 - **23 are operational police facilities (mainly RP and PN) now relocated to Partnership sites**
 - **2 sites we own**
 - **Only 2 leases with a commercial landlord has been taken**

- | | |
|--|---|
| <ul style="list-style-type: none"> • Alresford HFRS - PN • Alton Family Centre - RP/PN • Basingstoke Parklands - RP/PN • Cosham Medina House - PN • Fareham Reach - RP • Farnborough RBC - PN • Fleet HDC - PN • Fordingbridge - PN • Fountains Café SCC - PN • Gosport BC - PN • Hayling Library - PN • Hardley HFRS - PN • Hightown HFRS - PN | <ul style="list-style-type: none"> • IOW - Cowes HFRS - PN • IOW - Ventnor IoW C - PN • IOW - Yarmouth Harbour Master - PN • Longmore (Whitehill) - PN • Mottisfont Court - ITD • New Milton DC - PN • Petersfield (due to go live 17 July) • Portswood - RP/PN • Redbridge HFRS - PN • Ringwood HFRS - PN • Fire and Police Strategic HQ at Eastleigh • Southsea HFRS - PN • Stockbridge HFRS - PN • Winnall HFRS - PN - ARV |
|--|---|

CHANGE PROGRAMME ACHIEVEMENTS



New Police Investigation Centres - Northern



- Basingstoke is now complete and fully operational
- Delivered on time and to budget
- Lots of positive feedback from external partners, agencies, users and the Constabulary

CHANGE PROGRAMME ACHIEVEMENTS



New Police Investigation Centres - Eastern



- Planning Consent received for Eastern PIC in Portsmouth
- Contractors are appointed
- Planning to start work on site October/November with Go Live targeted for Spring 2019
- Proposal replicates Basingstoke design with minor tweaks taking learning from Basingstoke

Eastern Police Investigation Centre.
Views of frontage to Airport Service Road

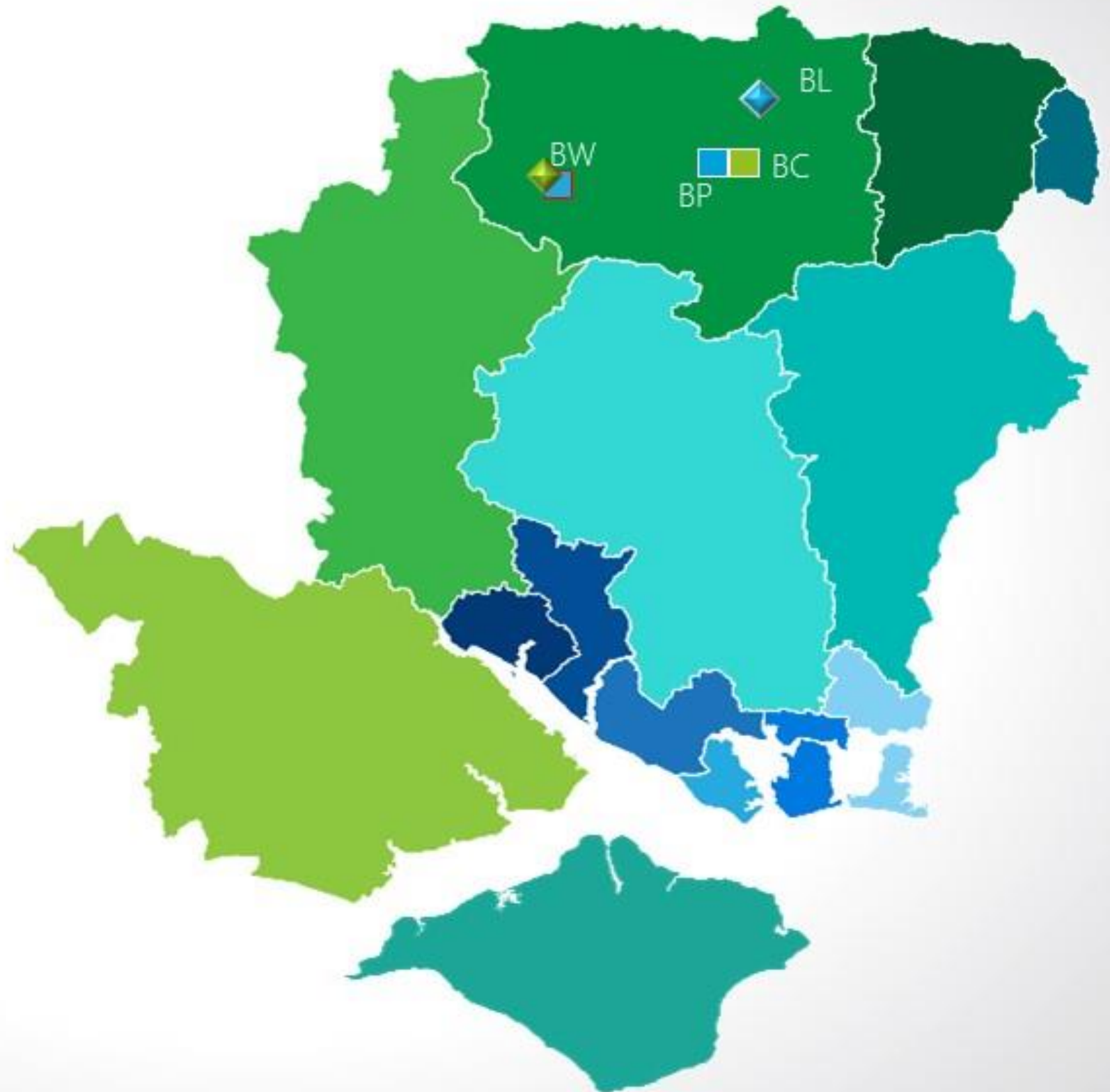


ESTATE CHANGE OVERVIEW



Our estate overview

Basingstoke



BC	Parklands – PN/RP	84
BP	Northern PIC - INV	348
BL	Tadley - PN	15
BW	Whitchurch - JOU	34

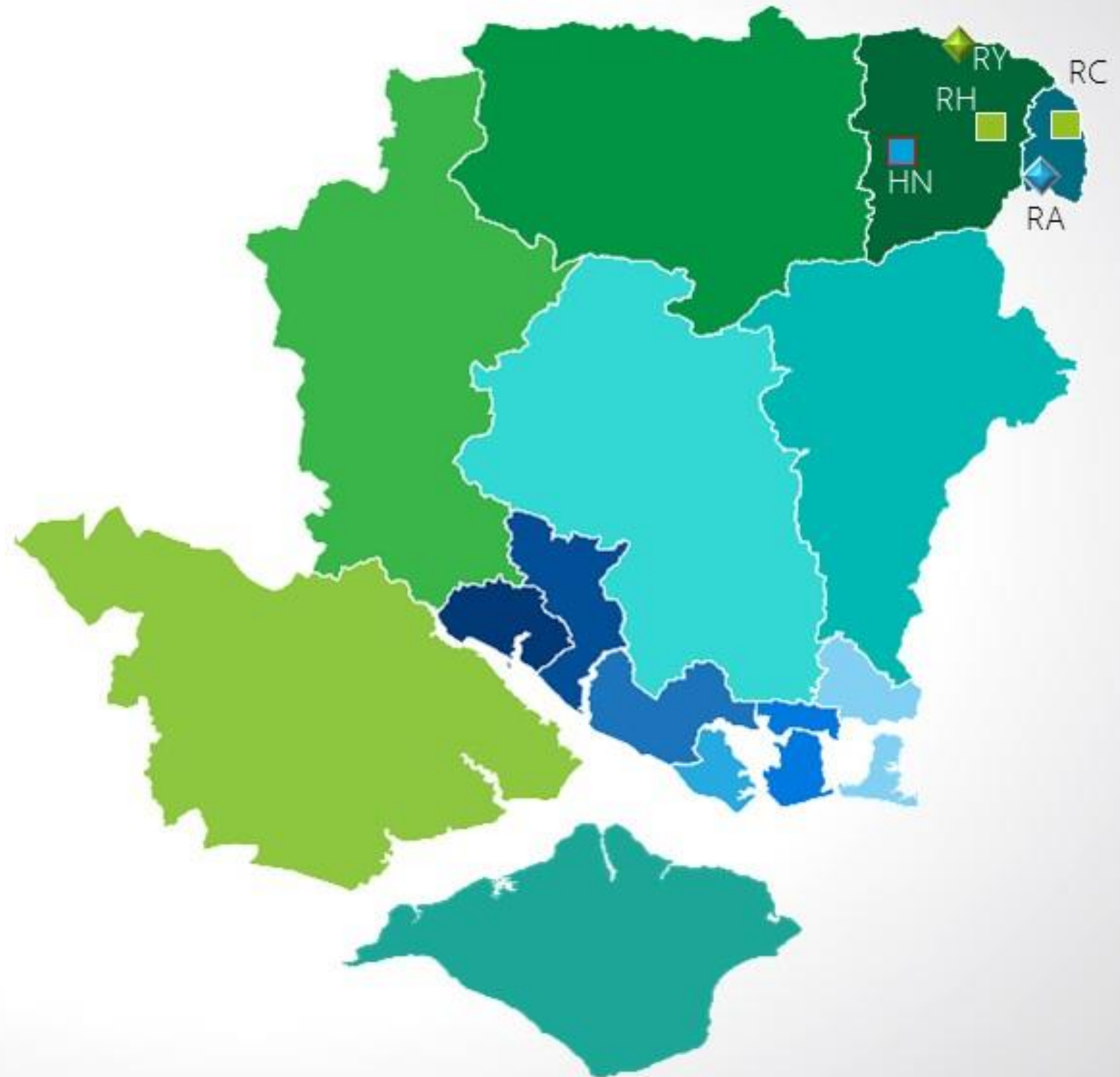
-  Property to sell
-  ECP 1 Police buildings
-  ECP 1 Partnership buildings
-  ECP 2 Police buildings
-  ECP2 Partnership buildings

Our estate overview

Hart and Rushmoor

◆ RA	Aldershot – PN/RP	108
RC	Rushmoor Borough Council - PN	19
RH	Hart Neighbourhood Centre - PN	16
◆ RY	Yateley - PN	13
HN	Hook - OM	12

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- ECP 1 Police building to sell
- ECP 1 Police buildings
- ECP 1 Partnership buildings
- ◆ ECP 2 Police buildings
- ◆ ECP 2 Partnership buildings


Our estate overview

East Hants

OM	Alton – PN/RP	55
	Penns Place - PN	16

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-  ECP 1 Police building to sell
-  ECP 1 Police buildings
-  ECP 1 Partnership buildings
-  ECP 2 Police buildings
-  ECP 2 Partnership buildings

Our estate overview

Eastleigh

◆ EE	Eastleigh – PN/JOU	64
EF	Joint Strategic Headquarters	104
◆ EH	Hedge End – PN/RP	91

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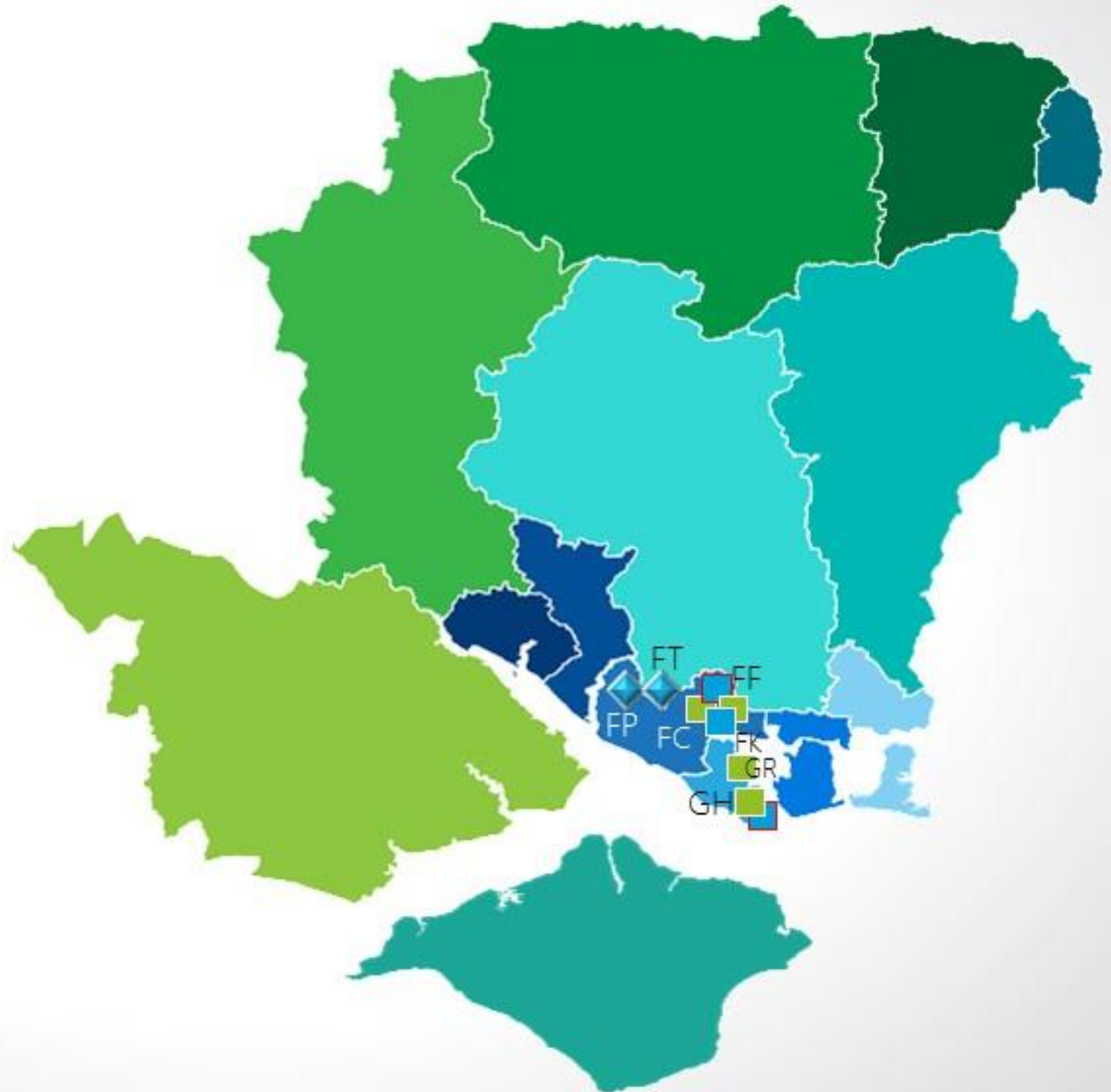


- ECP 1 Police building to sell
- ECP 1 Police buildings
- ECP 1 Partnership buildings
- ◆ ECP 2 Police buildings
- ◆ ECP2 Partnership buildings

Our estate overview

Fareham and Gosport

FC	Fareham Parkway OPS	30
FF	Fareham	76
FK	Fareham Workshops	11
FP	Park Gate – OPS PN	30
FT	Site 1	81
GH	Gosport BC offices- PN	33
GR	Fareham Reach - RP	84

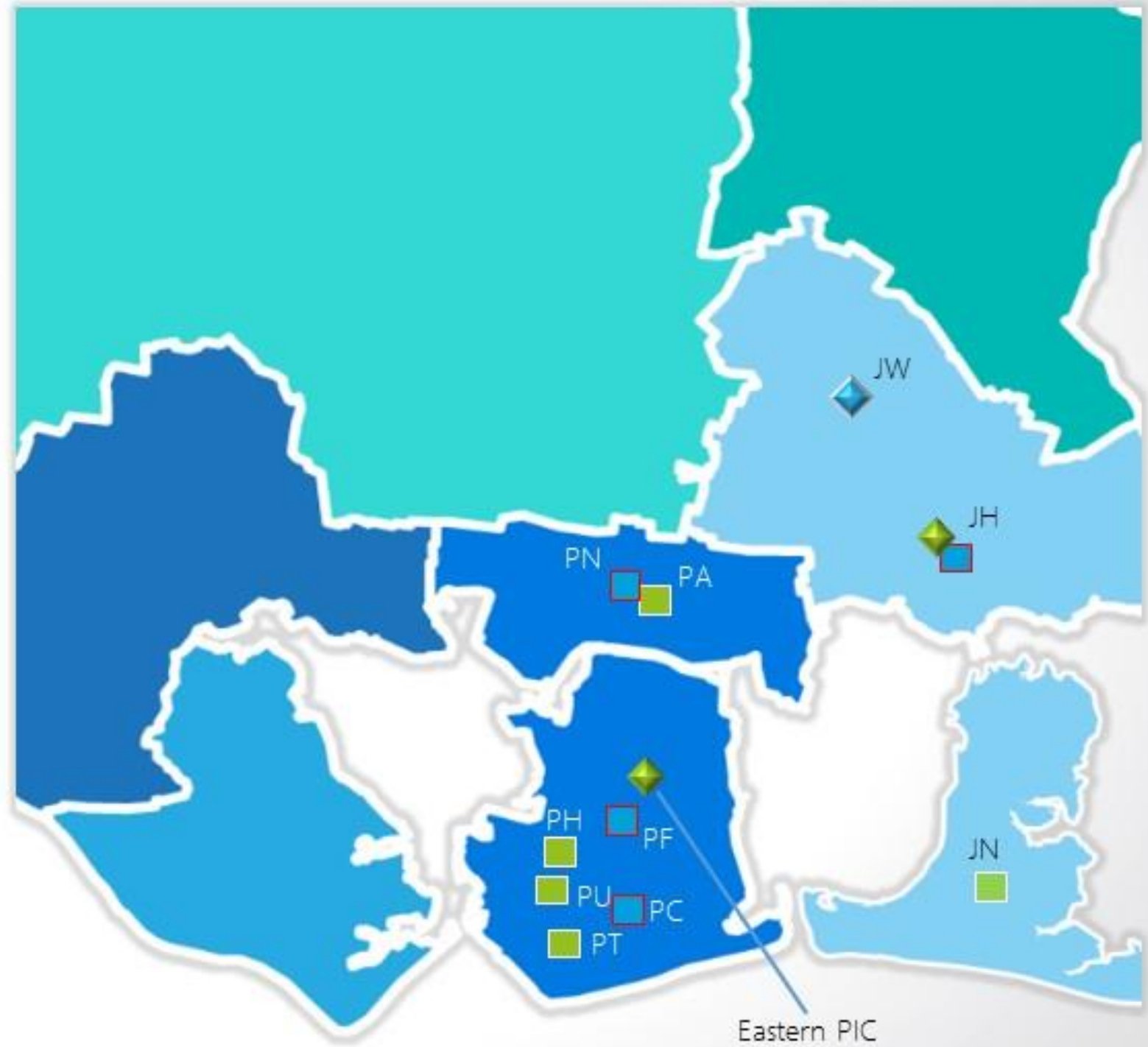


-  ECP 1 Police building to sell
-  ECP 1 Police buildings
-  ECP 1 Partnership buildings
-  ECP 2 Police buildings
-  ECP 2 Partnership buildings

Our estate overview

Havant and Portsmouth

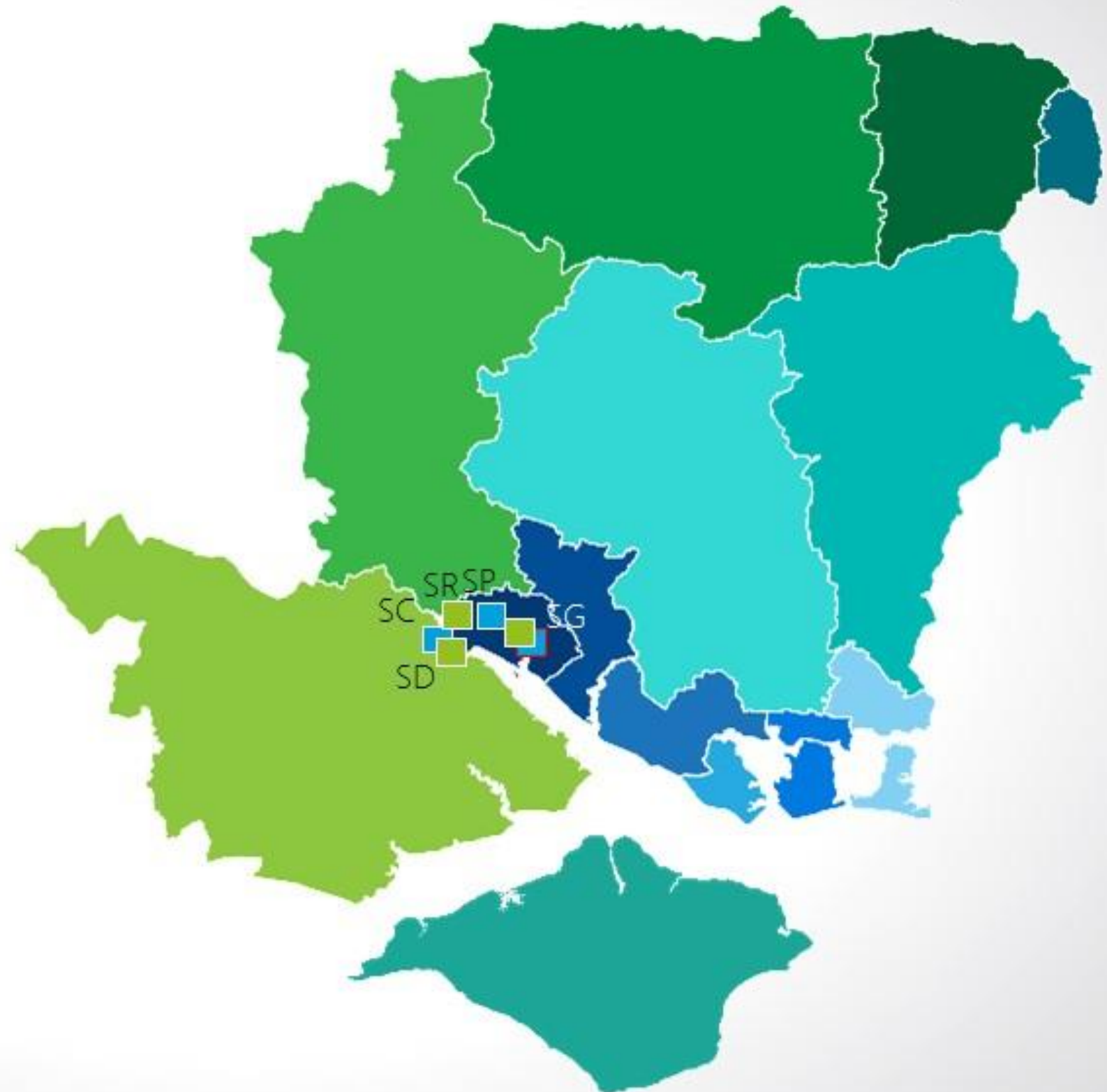
JH	Havant – PN/JOU	140
JN	Hayling Island - PN	6
JW	Waterlooville – PN/RP	109
PA	Portsmouth (Medina House) - PN	32
PC	Portsmouth Central - INV	96
PF	Fratton – INV	280
PN	Cosham - RP	199
PT	Southsea (HFRS) – PN	36
PU	University of Portsmouth - DG	31
PH	CAF	12



Our estate overview

Southampton

SC	Southampton Central - PIC	773
SD	Southampton City Council - PN	40
SG	Bitterne (HFRS) - PN	21
Page 13	Portwood – PN/RP	174
	Redbridge Hill (HFRS) - PN	34

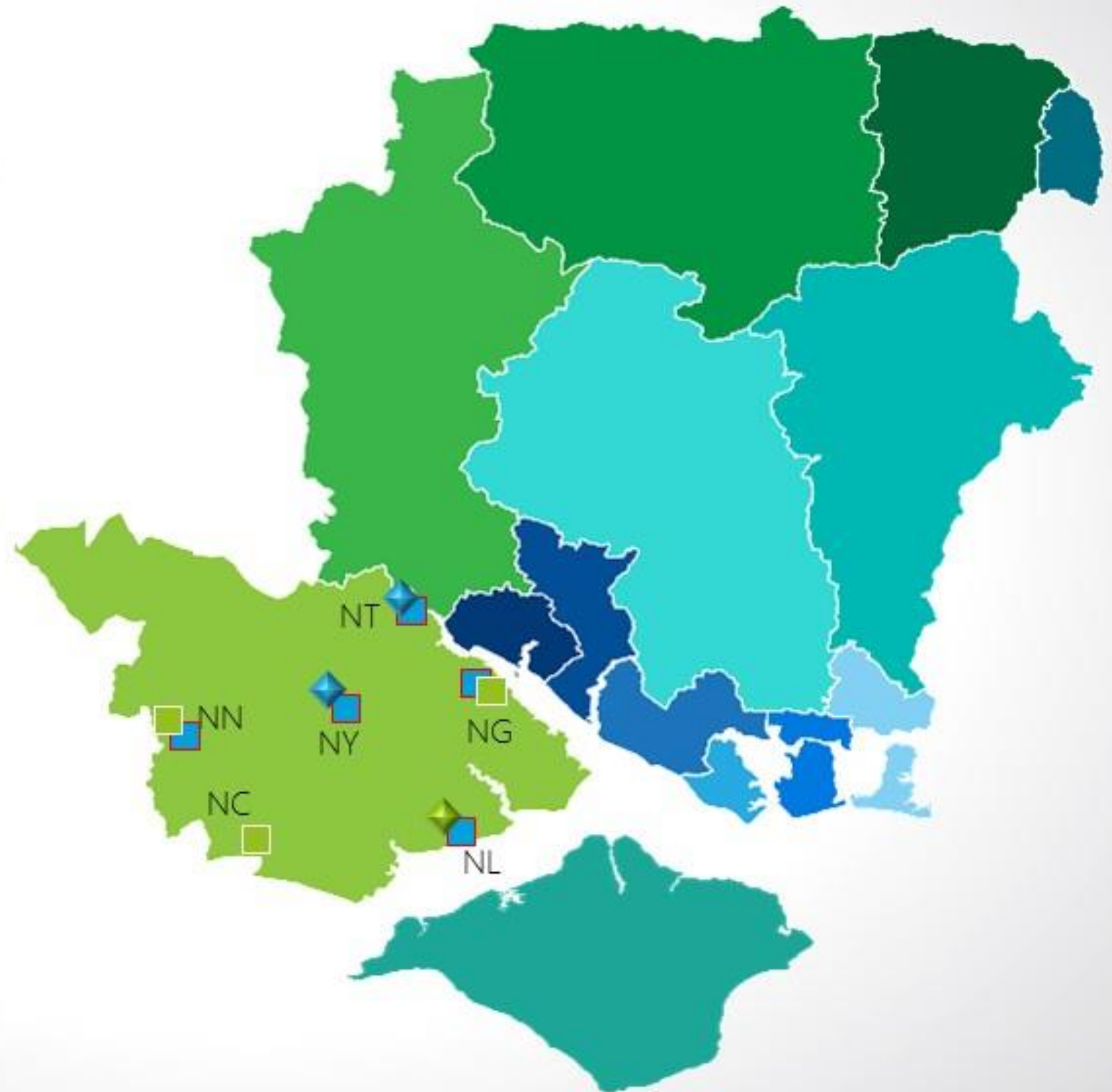


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-  ECP 1 Police buildings
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-  ECP 2 Police buildings
-  ECP 2 Partnership buildings

Our estate overview

New Forest

NC	New Milton Town Council – PN	16
NG	Hythe (HFRS) – PN	13
NL	Lymington – PN	11
NN	Ringwood (HFRS)- PN	13
NT	Totton – OPS/JOU/PN	54
NY	Lyndhurst – PN/RP	66



- ECP 1 Police building to sell
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- ECP 1 Partnership buildings
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- ◆ ECP2 Partnership buildings

Our estate overview

Test Valley

ER	Romsey – PN	23
TA	Andover – PN/RP	55
TS	Stockbridge (HFRS) - PN	3

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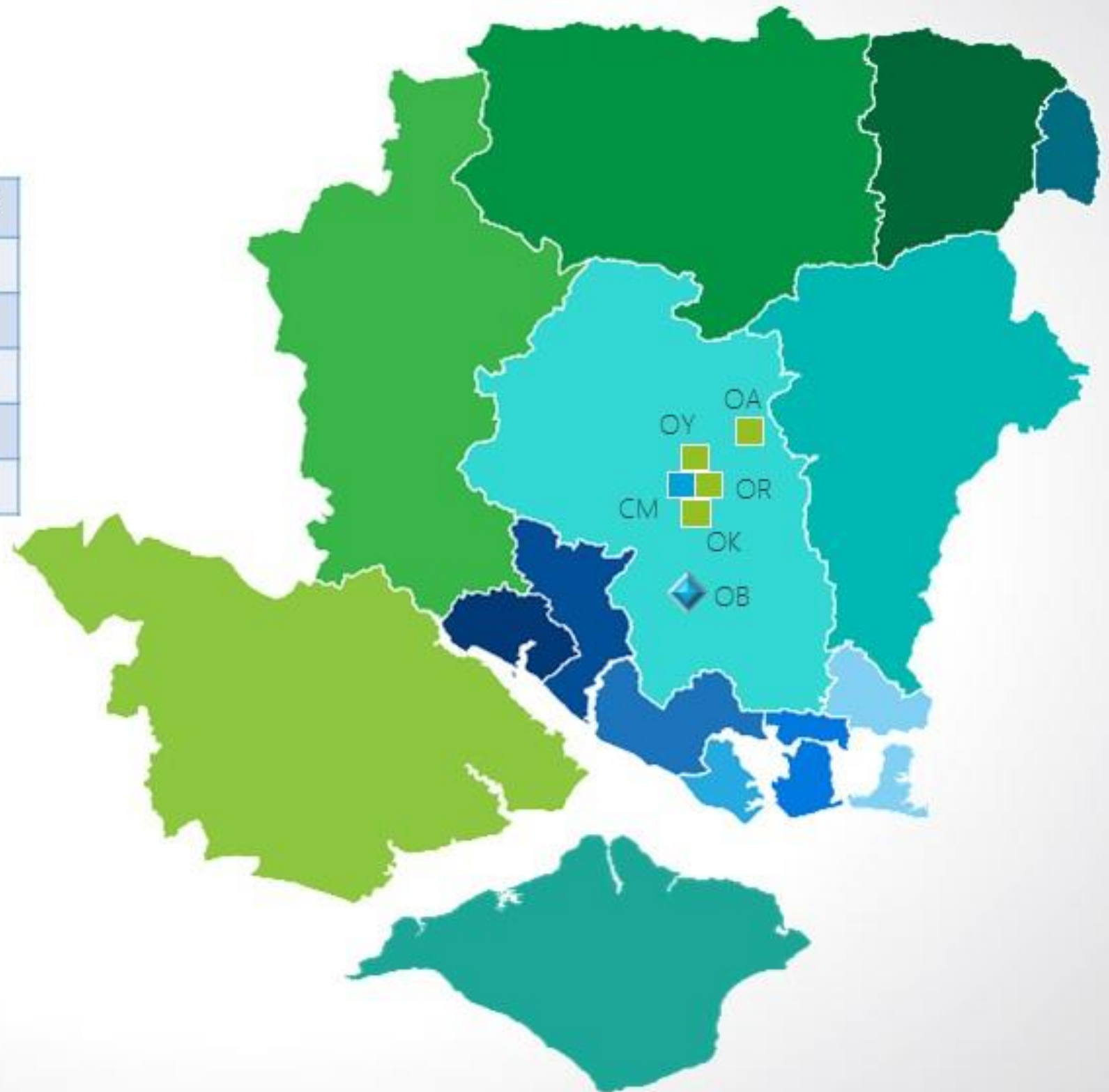
- ECP 2 Police building to sell
- ECP 1 Police buildings
- ECP 1 Partnership buildings
- ◆ ECP 2 Police buildings
- ◆ ECP2 Partnership buildings

Our estate overview

Winchester

CM	Operational HQ – Mottisfont Court	259
OA	Alresford (HFRS) – PN	10
OB	Bishops Waltham – PN	15
OK	Winchester workshops	20
OR	Winnal Offices (HFRS) – RP/JOU	78
OY	Kingsworthy – CJ/SOC	83

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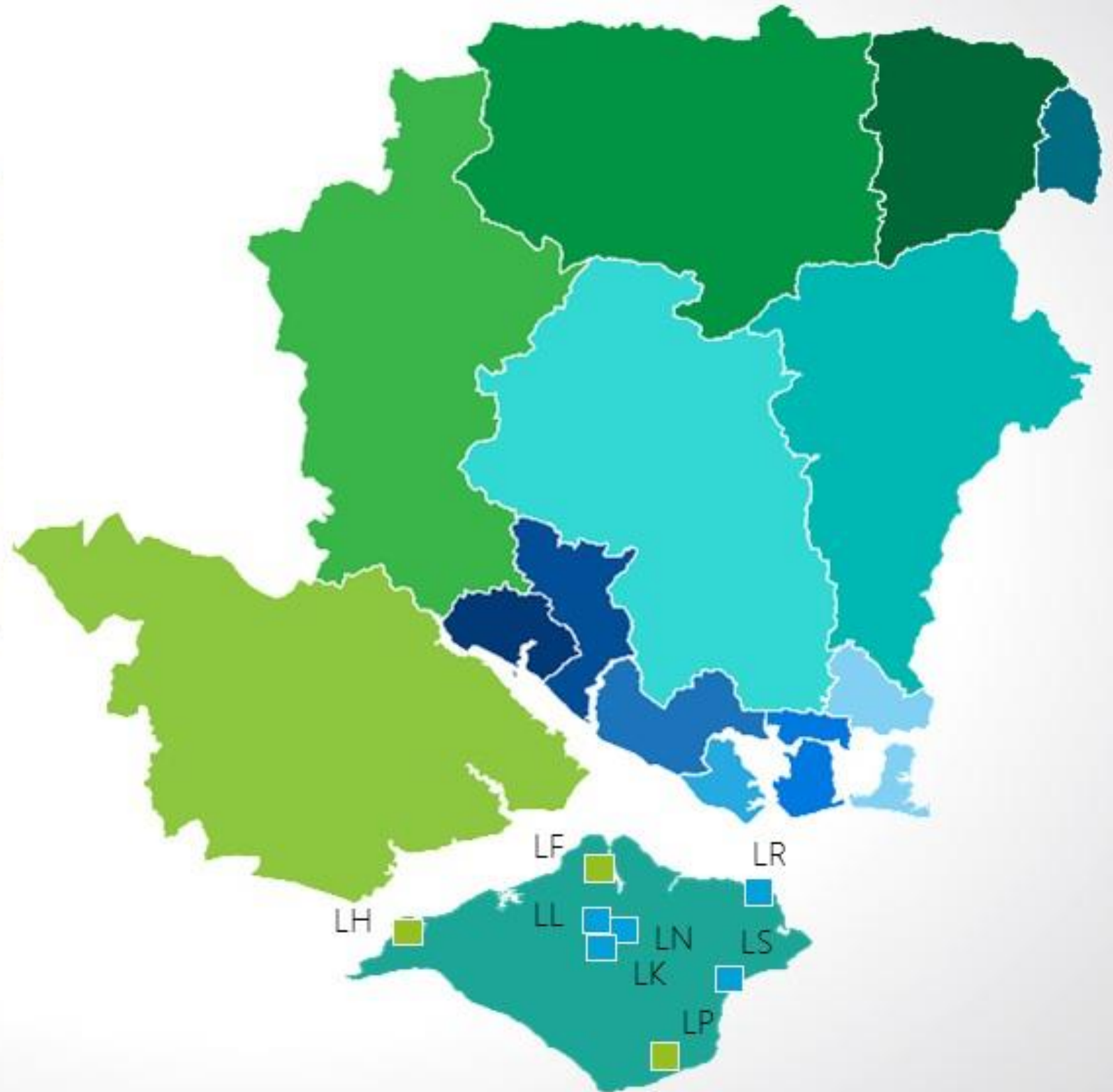


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- ◆ ECP 2 Partnership buildings

Our estate overview

Isle of Wight

LF	Cowes NP Office (IOW FRS) – PN	6
LH	West Wight (Yarmouth) – PN	8
LK	Newport Workshops - JOU	13
LL	Langley Court – INV	40
LN	Newport – CJ/PN/RP	113
LP	Ventnor – PN	14
LR	Ryde – OPS/PN	31
LS	Shanklin – PN/SOC	17



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Our estate overview

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Questions